IOWA DEPARTMENT OF PUBLIC SAFETY

STRATEGIC PLAN



Larry L. Noble Commissioner

January, 2012

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I. Departmental Vision and Mission Statements and Core Values

Iowa Department of Public Safety Vision Statement

lowa continues to be a safe and prosperous place.

Iowa Department of Public Safety Mission Statement

To serve the people of lowa by providing public safety services with leadership, integrity and professionalism.

Iowa Department of Public Safety: Guiding Principles and Core Values

- Courtesy
- Service
- Protection
- Integrity
- Professionalism

I. PLANNING PROCESS

In October, 2011, Commissioner Larry L. Noble established an Agency Strategic Planning Team. During the next two months, the Team drafted a new strategic plan for the Department and provided a draft of the plan to the Commissioner.

This strategic plan is intended to reflect goals of the department for the fiscal years FY 2012 through 2014; it will be reviewed and revised as needed in conjunction with preparation of the department's annual agency performance plan.

This plan is supplemented by the following additional plans and documents:

- Annual agency performance plan
- Annual agency performance report
- Workload assessments of major units of the department, updated every three years
- Annual capital improvement plan
- Annual infrastructure improvement report

Action planning is implemented through the annual agency performance plan, which includes specific goals and measures designed to implement the overall goals of the departmental strategic plan.

II. ASSESSMENT

The capability of the Department of Public Safety to accomplish its mission is a function of internal factors, resource availability and allocation of those resources, and an array of external factors. To assist in organizing this assessment, the Strategic Planning Team identified perceived strengths, limitations, opportunities, and concerns affecting the Department's future operations. The results of that analysis are presented in the following table:

Strengths	Limitations
Expertise Reputation Personnel Leadership Responsiveness Cooperation Tradition Commitment Use of technology CALEA accreditation Continuity of Operations/Continuity of Goverment	Aging work force in the Department Budget constraints Hiring Training Equipment acquisition & replacement Overtime Federal funding decline Communications system Voice & data interoperability Legal barriers Aging infrastructure
Opportunities	Concerns
Diversity (demography & skills) Interoperability – voice & data Construction of new/renovated facilities & facility partnerships/collocation Regulatory assistance Federal funding Public-private partnerships Partnerships with other agencies Adoption of improved technology Redundancy of communication systems	Catastrophic natural disasters Loss of emergency voice/data communication Technology used by criminals

A. THE EXTERNAL ENVIRONMENT

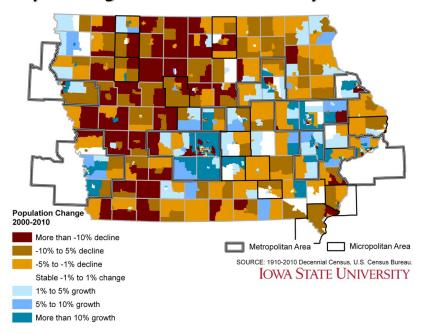
The Iowa Department of Public Safety is a state executive department, with statewide jurisdiction to address issues of law enforcement and public safety.

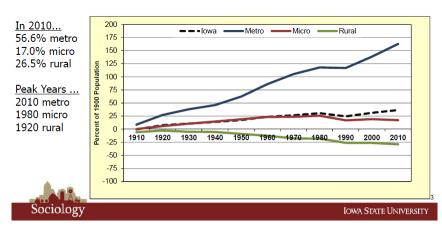


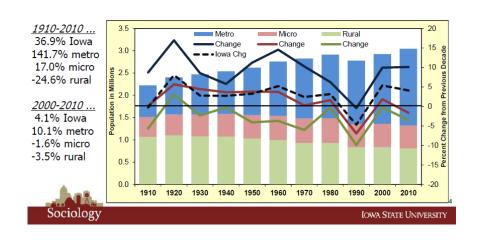
- lowa's population grew 4.1% from 2,926,324 in 2000 to 3,046,355 in 2010.
 - o The 2010 census showed that lowa has a population of
 - 91.3% white
 - 5% Hispanic origin
 - 2.9% black
 - 0.4% American Indian and Alaska native
 - 1.7% Asian
 - 0.1% native Hawaiian and other Pacific Islander
 - 1.8% reported being two or more races
 - In 2010, 23.9% of the population was under 18, and about 14.9% were over age 65.
 - About 89.6% of the population had graduated from high school, and about 24.2% had college degrees.
- The lowa population shows stability. About 84% have lived in the same house for more than one year, and home ownership rates are about 72.9% of all lowans.
- In the past decade, lowa has seen less rural and more metropolitan population growth. ¹ Rural and metropolitan populations are relatively well dispersed throughout the state. Trends indicate that the state is likely to move toward greater regionalization, which may have an impact on public-safety service delivery and traveled miles. The rural tradition of the state remains a critically important part of the Department of Public Safety's mission. If regionalization of the state increases, the importance of the Department's resources in more rural areas of the state also increases. Often, the Department is the first to arrive on scene in rural areas where local law enforcement resources are limited, and also coordinates with local agencies on an array of law enforcement actions. Residents and travelers depend on law enforcement officials for protection from crime, response to travel hazards and accidents, and assistance during inclement weather.

¹ David Peters, Iowa State University Department of Sociology (November 2011)

Population gains and losses over 10 years





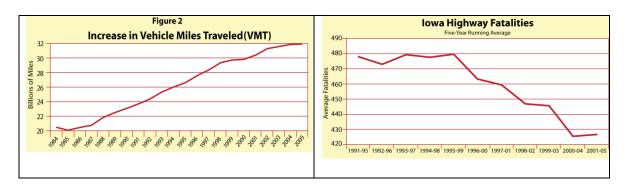


- Comparisons with other states show that Iowa ranks well on several measures that are important to the goals of the Department of Public Safety:²
 - In 2011, lowa ranked as the second-most livable state, based on 43 factors that included household income, crime rate, sunny days and infant mortality
 - lowa ranked sixth in the safest neighborhoods in the United States
 - lowa was named the fifth-best state to raise a child, by the Annie E.
 Casey Foundation
 - lowa had the third-highest high school graduation rates in the country in 2011
 - lowans pay one of the lowest combined average auto insurance premiums of any state
 - lowa's unemployment rate generally has been lower than the national rate
- lowa's primary industries are agricultural commodities (first in production of corn, soybeans, hogs; and a major producer of beef, milk, chicken and eggs); food processing manufacturers (meatpacking, corn oil cornstarch, corn sugar, cereal), machinery production (farm machinery and household appliances); insurance and financial services; renewable energy and bioscience, and information technology.

Challenges and Threats

Traffic

A major responsibility of the Department, and especially of the Iowa State Patrol and Governor's Traffic Safety Bureau (GTSB), is dealing with the challenges to the safety of the public posed by motorists on the state's roads. Although Iowa has experienced a dramatic increase in vehicle miles traveled, the trend in traffic fatalities has declined:³



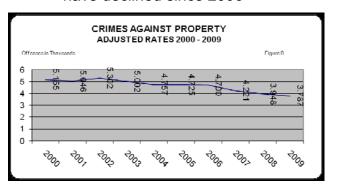
² State of Iowa, http://www.iowalifechanging.com/business/qualityoflife.aspx

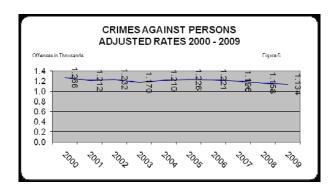
³ Iowa Department of Transportation, "The Iowa Comprehensive Highway Safety Plan," http://www.iowadot.gov/traffic/chsp/plan_future.html

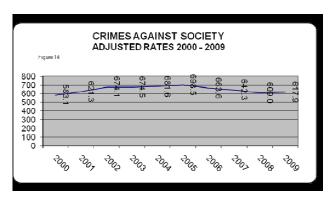
Crime

lowa has long enjoyed one of the lowest crime rates in the country, especially with regard to reported violent crimes, though the issues faced in the coming decades may be somewhat different from the past. Growth in internet usage and an aging population – in lowa and nationwide – may result in increased risks for financial crimes

 Crimes against persons, crimes against property, and crimes against society have declined since 2006⁴

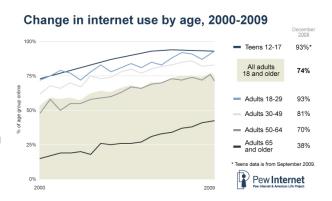






Cybercrime and Child Pornography

Along with steady growth in Internet usage,⁵ reports of Internet crimes have grown dramatically since 2000, when the national Internet Crime Complaint Center (IC3) was established. Nationwide, the number of complaints has risen from about 5,000 in 2001 to nearly 122,000 in 2010.



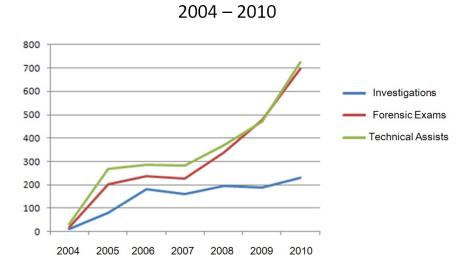
⁴ These terms are used in the Uniform Crime Report. Crimes Against Persons include murder, sexual assault, aggravated assault, simple assault and kidnapping. Crimes Against Property include robbery, burglary, larceny, motor vehicle theft, fraud and vandalism. Crimes Against Society include drug/narcotic violations and weapons laws.

⁵ Pew Internet & American Life Project, Change in Internet Access by Age Group, 2000-2009, available online: http://www.pewinternet.org/Infographics/2010/Internet-acess-by-age-group-over-time.aspx

The IC3 complaints show that the vast majority of Internet crime perpetrators are from outside of lowa, but Iowans are being financially victimized. More than 1500 complaints came from Iowa in 2010, and more than half of the cases involved losses of \$100 to \$5,000.

The Cyber-Crime Unit in the Division of Criminal Investigation conducts complex analysis and retrieval of vital evidentiary information from digital sources seized during criminal investigations, and participates in the Iowa Internet Crimes Against Children (ICAC) Task Force. The ICAC Task Force is designed to counter the emerging threat of offenders using the Internet or other online technology to sexually exploit children through cyber enticement and child pornography.

Internet Crimes Against Children



The ICAC Task Force has seen an exponential growth in the number of cases it investigates, the number of forensic examinations it conducts, and the number of cases in which it provides technical assistance. Those trends are expected to continue to increase as lowans become more dependent upon technology for communication, business and leisure activities.

Gaming

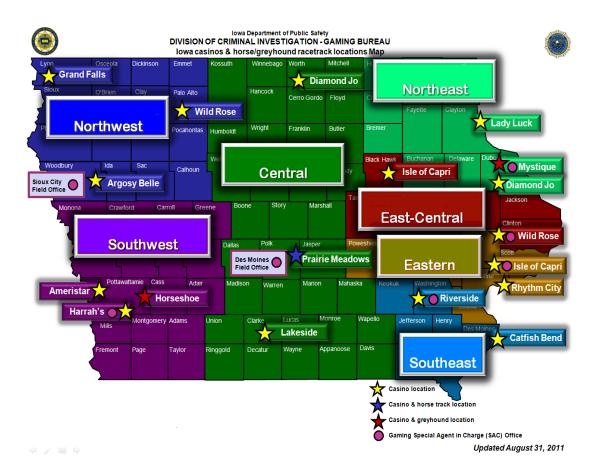
lowa has legalized gaming via casinos, racetracks and lotteries, and the Division of Criminal Investigation enforces gaming laws and regulations. Gaming facilities can be the target for organized criminal operations when cash flows associated with high stakes gaming have made it attractive for illicit activities, such as skimming or money laundering.

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⁶ Internet Crime Complaint Center Annual Report 2010.

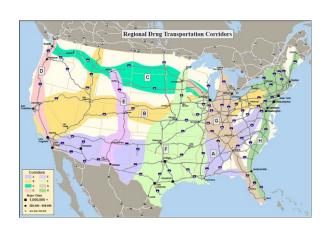
⁷ Iowa IC3 2010 Internet Crime Report (2011).

The Division of Criminal Investigation sworn personnel are on site at the various facilities on a daily basis, and also conduct background investigations designed to promote the integrity of the gaming industry in lowa.



Drugs

lowa is at the crossroads of significant drug trafficking corridors, as Interstates 35 and 80 intersect. Methamphetamines, while of great significance in lowa in recent years, have not displaced other illicit substances. Cocaine, heroin, and marijuana remain problems in lowa, and recently, synthetic substances, such as "bath salts" and synthetic cannabinoids, as well as the diversion of pharmaceutical drugs, have



⁸ US Department of Justice, National Drug Threat Assessment 2010 (Feb. 2010)

become potential concerns.

lowa also has been identified as having gang-involved drug distribution networks. which are dispersed throughout the state. Changes in Mexican drug cartels have shifted drug trafficking routes, which in turn are likely to have an impact on drug trafficking in Iowa. Violence levels have increased dramatically in Mexico, but similar increases have not yet been noted in Iowa.



Drug trends also show an increase in the diversion of prescription drugs for abuse by teens and adults. The Iowa Poison Control Center has noted a dramatic increase in the number of calls received regarding painkillers (Hydrocodone and Oxycodone) in the past decade.

5,648 6,180 6,000 3,512 4,000 2.354 1,450 873 2,000 649 544 2002 2003 2004 2005 2006 2007 2008 2009 2010

Hydrocodone and Oxycodone ID Calls from Iowans (Iowa SPCC-CYs)

Source: Iowa Statewide Poison Control Center

The ability of law enforcement officials to address drug diversion plays a significant role in drug trafficking and drug usage in the state. Nationwide and statewide trends suggest that diversion plays an increasingly important part in drug trafficking efforts.

Fire Investigations and Inspections

Fire death trends have declined, though each year, 30 to 50 people die as a result of fires in lowa. Efforts to focus on the use of smoke detectors and fire prevention have saved dozens of lowans lives.

Attention to fire risk is important to lowans because the potential for fire and explosion is significant. Flammable and combustible liquids, particularly when also stored in bulk, present risks of leaks, spills, and fires. Iowa has long had significant flammable and combustible liquid storage facilities, and more recently, lowa has become a major producer of biofuels. Ethanol plants produce flammable liquids on a commercial scale, while biodiesel plants use flammable liquids in bulk as a raw product.

In many areas of the state, liquefied petroleum (propane) is widely used for

heating and water heating. Properly used, propane is relatively safe, cleanburning fuel. However, it presents major fire safety hazards if misused or if the equipment or piping installations used with propane are improperly installed or used. Current regulation of flammable and combustible material reduces the risk of death or injury. The same is true regarding building code requirements that are designed to ensure safety.

INTERNAL ASSESSMENT

The Department of Public Safety is the law enforcement agency for the state of lowa. Headquartered in the Public Safety Building located on the Capitol Complex at 215 East 7th Street in Des Moines, lowa, with other facilities located around the State of lowa, the Department of Public Safety employs more than 900 individuals, including more than 600 sworn peace officers.











Overview of the Department

DPS Operations

- · Division of Criminal Investigation
- Iowa State Patrol
- Division of Narcotics Enforcement
- State Fire Marshal
- Division of Intelligence and Fusion Center
- Administrative Services

Training

- Basic Academy for DPS Sworn Personnel
- Fire Service Training Bureau
 - Central Training Facility (Ames)
 - 11 Regional Training Facilities
- In-Service Training

Licensing and Certification

- Private Security
- Private Investigation
- Bail Enforcement
- Manufactured Housing and Modular Buildings
- Alarm System Contractor & Installer Certification
- Fire Extinguishing System Contractor Certification
- Electrical Licensing
- Commercial Explosives
- Above Ground Flammable and Combustible Liquid Storage Tanks
- Buildings
- Fire Safety

Services & Programs

- Iowa Online Warrants and Articles (IOWA) System
- DCI Criminalistics Laboratory
- State Police Radio System
- DCI Computer Forensics
- Weapons Permits
- Sex Offender Registry
- Uniform Crime Report (UCR)
- Governor's Traffic Safety Bureau
- Criminal History Record Checks
- Building and Fire Code Plan Review and Inspection
- Electrical Inspections
- Law Enforcement Intelligence Network
- Safety Education
- Security of Capitol Complex

III. CORE FUNCTIONS

The Department has identified the following Core Functions:

Investigation and Enforcement

This includes many of the activities traditionally associated with law enforcement, such as patrolling the state's highways, investigating major crimes, gaming enforcement, the lowa Sex Offender Registry, and narcotics enforcement, along with numerous other law enforcement functions.

Regulation and Compliance

This includes activities which are often described as "regulatory," such as fire prevention inspections, code enforcement, and licensing activities.

Information Management

This includes criminal intelligence, criminal history records, uniform crime reporting, public information activities, and management of the state police radio system, and the lowa Missing Persons Information Clearinghouse

Education and Training

This includes the Fire Service Training Bureau and the Volunteer Fire Fighter Training and Equipment Fund, the Department of Public Safety Recruit Academy, and safety education to the public.

Resource Management

This includes the Department's internal management of its resources as well as some specialized services for external customers, such as administration of the Public Safety Peace Officers' Retirement, Accident, and Disability System, and the Iowa On Line Warrants and Articles (I.O.W.A.) System.

IV. GOALS, STRATEGIES, AND PERFORMANCE MEASURES

GOALS

- Reduce preventable injuries and deaths
- Suppress criminal activity
- Reduce/minimize costs of compliance with government requirements
- Promote integrity and excellence in the workforce

GOAL 1: Reduce preventable injuries and deaths

Measure: Traffic fatality rate

Fire fatality rate

Strategies:

- Reduce the number and severity of traffic crashes by enforcing traffic laws and providing driver safety education.
- Reduce deaths, injuries, and property loss from fires and other hazards related to buildings by
 - Conducting plan reviews and inspections to ensure safe construction and operation of state facilities, health care facilities and schools and installation of manufactured homes
 - Training fire service personnel
 - Providing fire prevention education and promotion
 - Working with electricians and electrical contractors and conducting inspection of electrical installations
- Ensure safety of children by
 - Identifying drug endangered children and referring them for appropriate services
 - Investigating allegations of Internet-based child victimization and exploitation
 - Ensuring rapid public access to information concerning missing children

- Enforcing child restraint requirements
- Providing Internet safety education
- o Providing safety education classes on relevant issues
- Prevent overdose deaths by targeting heroin and prescription drug trafficking
- Prevent law enforcement officer injuries and deaths through deconfliction

GOAL 2: Suppress criminal activity

Measures: Rate of reported violent criminal offenses in Iowa

Number of suspicious activity reports submitted Number of drug trafficking organizations disrupted

Strategies:

- Investigate criminal activity based on Departmental jurisdiction and priorities.
- Coordinate with agencies to collect, share and act on reports of suspicious activities with a criminal nexus
- Provide services to support the investigation and collection of information about criminal activity in lowa.
 - Facilitate information sharing technology services that benefit law enforcement agencies (Criminal Justice Information System, Computerized Criminal History, Sex Offender Registry, Automated Fingerprint Identification System)
 - Facilitate the sharing of information with the public and with private sector organizations, consistent with the law (Computerized Criminal History, Sex Offender Registry, Public Information Officers, Uniform Crime Reports, intelligence assessments)
 - Provide analytical support services to law enforcement based on departmental priorities
- Provide forensic laboratory services and computer forensic services

GOAL 3: Reduce/minimize costs of compliance with government requirements

Measure: Total costs avoided by firms, organizations and individual

members of the public

Identification of Iowa Administrative Code sections where cost

savings may occur

Strategies:

• Complete comprehensive review of department administrative rules to eliminate redundant and unnecessary requirements.

- Evaluate licensing and certification programs to enhance effectiveness and reduce costs
- Develop plan to improve coordination of building and facility construction regulation, including development of a one stop Web portal for construction regulation in lowa
- Establish administrative fees so that costs of program administration match fees charged

GOAL 4: Promote integrity and excellence in the workforce

Measure: Proof of required accreditation standards

- Maintain high and consistent standards hiring of employees by
 - Applying consistent methodology to conducting background investigations of all prospective employees
 - Requiring completion of rigorous pre-employment testing and evaluation and training academy by peace officer recruits
- Ensure that the department maintains all policies required for accreditation, with thorough documentation and proof of implementation and compliance
- Ensure that members of the department receive all required training and that documentation is maintained
- Provide and encourage participation in specialized training and education to enhance employee effectiveness

- Ensure that all complaints against department employees are documented and investigated in a timely manner
- Incorporate emerging technologies and develop innovative uses for existing technologies to enhance departmental effectiveness

Summary

The long-standing tradition of excellence in the lowa Department of Public Safety reflects a commitment to professionalism in law enforcement. The strategic planning process helps the Department to solidify gains and plan for future actions to maintain the high standards that lowans expect, while being effective and efficient. Strong law enforcement helps to maintain low crime rates, promote growth, and ensure a safe and prosperous place to live.